

Knox County R-I School District
Programs and Services Evaluation Form

Program: Transportation

Person(s) responsible: Andy Turgeon

Number of Employees: Certified 1 Non-Certified 11

Number of students enrolled/participating in the program: 465

Program: Local State Federal

Goals and Objectives (Can it be measured with data?):

- The transportation of school children safely and economically in school buses.
- Observance of state statutes, state regulations, and local board of education policies governing operations of pupil transportation.

Evaluation Criteria (What gauges success?):

- Safety of students
- Discipline referrals
- Quality of the busses
- Length of the routes

Types of data collected: (Check all areas that apply)

Surveys of staff, community, students, business

Standardized assessments, assessment statistics

Longitudinal performance data

Participation or placement rates

Financial revenues/expenditures

Internal evaluations by staff

External evaluations by others

Attendance rates

Dropout rates

Suspension/expulsion/discipline rates

Participation rates

Special program participation rates

College/vocational attrition rates

College/vocational completion rates
 Student attitude and interest surveys
 X other

Procedures used to evaluate the collected data:

- Annual review of data collected
- Annual review of routes

Who collects the data? Transportation secretary and director, other administrators, bus mechanic, and bus drivers

Who reports the data? Transportation secretary and director, other administrators, bus mechanic, and bus drivers

Who analyzes the data? Transportation secretary and director and bus mechanic

Success of program based on the data (benefits):

- Shorter routes/less routes
- Routes reviewed for efficiency yearly
- 100% on bus inspection

Recommended changes needed to achieve the goals and objectives of the program:

- Continue to look at the routes to determine efficiency
- Continue to purchase school buses on a rotation, purchase 1 bus in the 2018-19 School year

Action to be taken:

- Purchase a minimum of one bus per year
- Look at routes and re-route for efficiency
- Look for efficiency with sub drivers

Changes made in the last two years:

- Purchase of new bus
- Have charging ports and wifi on one of the trip busses

Date presented to the Board of Education: June 26, 2018