

June 21, 2018

To: Knox County Board of Education

From: Nancy Goodwin

RE: 2017-2018 Federal Programs Expenditure Report

Title IA:

- ❖ Salaries: (203,989) Helped cover the salaries of the Title I teachers, preschool teacher and all relevant paraprofessionals
- ❖ Benefits: (66,845) Helped cover the benefits of the before mentioned staff members.
- ❖ Purchased Services: (7757) Covered cost of professional development training, conference/workshop registration, hotel and travel expenses incurred for professional development activities and the DIBLES platform for the elementary building.
- ❖ Material and Supplies: (5738) Covered the cost of professional development materials and instructional supplies.

Title IIA: Teacher and Principal Training and Recruitment

- ❖ Purchase Service (2968) Professional Development Activities

Title V: Innovative Programs

Money was moved to Title I to cover cost related to the program.