

August 19, 2014

To: Knox County Board of Education

From: Nancy Goodwin

RE: 2013-2014 Federal Programs Expenditure Report

Title IA:

- ❖ Salaries: (164501) Helped cover the salaries of the Title I teachers, preschool teacher and all relevant paraprofessionals
- ❖ Benefits: (36892) Helped cover the benefits of the before mentioned staff members.
- ❖ Purchased Services: (2095) Covered cost of professional development training, conference/workshop registration, hotel and travel expenses incurred for professional development activities and the DIBLES platform for the elementary building.
- ❖ Material and Supplies: (1728) Covered the cost of professional development materials and instructional supplies.

Title IIA: Teacher and Principal Training and Recruitment

- ❖ Salaries: (33822) Helped cover the cost of stipends for Department Chairs for Vertical Teams and covered a portion of the salaries of 3 Title I paraprofessionals.
- ❖ Benefits: (4962) Helped cover the benefits for Department Chairs and a portion of the benefits of 3 Title I paraprofessionals.